

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: LOGAN

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 108 W. 4th St., Logan, IA Meeting Date: 3/21/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	14.40860
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number
(712) 644-2425

City Clerk/Finance Officer's NAME
Angela Winther

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	648,423	622,633	613,111
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	648,423	622,633	613,111
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	217,217	216,219	229,408
Licenses & Permits	7	8,100	9,700	5,349
Use of Money and Property	8	11,500	10,550	13,833
Intergovernmental	9	907,697	431,537	297,287
Charges for Fees & Service	10	612,800	603,100	658,767
Special Assessments	11	500	300	238
Miscellaneous	12	123,300	140,700	171,435
Other Financing Sources	13	0	2,100,000	6,300
Transfers In	14	96,050	259,679	366,820
Total Revenues and Other Sources	15	2,625,587	4,394,418	2,362,548
Expenditures & Other Financing Uses				
Public Safety	16	280,752	282,991	376,020
Public Works	17	243,600	247,500	237,626
Health and Social Services	18	22,100	22,725	19,774
Culture and Recreation	19	288,050	336,150	293,643
Community and Economic Development	20	582,300	110,200	10,585
General Government	21	125,550	123,350	116,305
Debt Service	22	217,945	171,900	160,850
Capital Projects	23	1,851,000	491,000	258,729
Total Government Activities Expenditures	24	3,611,297	1,785,816	1,473,532
Business Type / Enterprises	25	526,500	543,300	519,039
Total ALL Expenditures	26	4,137,797	2,329,116	1,992,571
Transfers Out	27	96,050	259,679	366,820
Total ALL Expenditures/Transfers Out	28	4,233,847	2,588,795	2,359,391
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,608,260	1,805,623	3,157
Beginning Fund Balance July 1	30	2,699,332	893,709	890,552
Ending Fund Balance June 30	31	1,091,072	2,699,332	893,709

